



855

families

lived in homes where Aeon and its partners provided supportive services

1,190

volunteers

helped make Aeon properties feel like home

1,055

friends

gave generously to support Aeon's work

44

properties

5,000

Aeon residents

637

homes for formerly homeless people

984

homes for seniors



Financials

Unrestricted Operating Revenue & Support	2015
Rental revenue	\$19,143,604
Contribution, including net assets released	\$1,612,535
Government grants	\$743,780
Development, management and other property fees	\$3,562,499
Interest and other revenue	\$147,678
Total unrestricted operating revenue and support	\$25,210,096

Operating Expenses

Program services	
Rental operations	\$15,320,865
Housing development	\$1,088,192
Housing services	\$1,172,912
Property management	\$1,741,860
Management and general	\$742,437
Fundraising	\$794,405
Total operating expenses	\$20,860,671

Unrestricted Operating Income (Loss)	\$4,349,425
Government grants and contributions—capital	\$3,065,427
Forgiveness of debt	\$0
Capital project expense	(\$775,831)
Deferred interest and other financial expenses	(\$675,066)
Depreciation and amortization	(\$6,493,736)
Restricted grants / contributions, net of releases	(\$179,645)
Change in Net Assets, before capital contributions	(\$709,426)
Capital contributions from limited partners	\$4,680,295
Change in total net assets	\$3,970,869